

INFORMATION TECHNOLOGY

Vision

Leverage global best practices and benchmarks to develop a citizen focused E-governance framework through constructive engagement with the private sector.

Economic & Social Potential

Software development is a high growth industry and forms a major segment of vast IT market and has a potential of continuing to do so in future. Integrated efforts to develop software industry with focus on exports (in addition to the local market) would be undertaken. This would include encouragement of local software houses in e-governance and office automation projects, local content development, regional language software development, promotion of software exports through establishment of international marketing network, special bandwidth rates for software exporters, encouraging joint ventures, hiring of international consultants for global business development and fiscal regulatory incentives for software exporters. For the accomplishment of the same, a Software Technology Park will be established to augment IT industry in AJ&K.

Strategy

The strategic plan outlines four key focus areas and sets forth both five-year goals and next year targets. The key focus areas represent the critical strategic areas in which we need to channelize our energies and actions. The focus areas derived from the business needs are:

- ◆ Enhancing the AJ&K's IT Infrastructure
- ◆ Development of Technical Workforce
- ◆ Expanding E-Services & E-governance
- ◆ Creating an appropriate pro-business, pro- enterprise, legal, regulatory and commercial framework to facilitate the rapid growth of the IT industry in AJ&K.

Completion Status of Projects

Against 03 planned for completion, 01 project was completed during 2012-13. Target for 2013-14 is 02 projects.

Targets

Intervention	Benchmark June 2012	Targets 2012-13	Achievements 2012-13	Accumulative achievements June, 2013	Comparison with whichever is applicable		
					MDGs		Proposed Targets for 2013-14
					Targets	Achievements	
IT Literacy							
Establishment of IT Training Centers in AJK	09	1	1	10	10	10	--
Training of Govt. Employees/Youth	13558	2600	1300	18600	34558	18600	1300
Establishment of Computer Labs in Degree Colleges AJK	51	-	0	51	60	51	--
Establishment of Computer Labs in Inter Colleges of AJK	38	0	0	38	70	38	0
Establishment of Computer Labs in High/Higher Secondary Schools	280	---	--	280	681	280	80
Establishment of Computer Labs in Middle Schools in AJK	---	100	0	0	1019	--	50
E-Governance:							
Automation of Minister Offices	25	--	--	25	28	25	0
Automation of Secretariat Departments in AJK	10	--	--	10	27	10	1
Launching of Websites	01	01	01	02	--	--	0
Software Development							

Establishment of I.T Excellence Center in Muzaffrabad.	0	0	0	0	--	--	01
--	---	---	---	---	----	----	----

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Information Technology

a). Information Technology															
On Going		13	886.652	0.000	0.000	212.399	114.200	111.320	323.719	124.997	0.000	0.000	37%	51%	437.936
New		3	470.416	0.000	0.000	0.000	0.800	0.000	0.000	0.003	0.000	0.000	0%	0%	470.413
Total		16	1357.068	0.000	0.000	212.399	115.000	111.320	323.719	125.000	0.000	0.000	24%	33%	908.349
Information Technology															
Ongoing		13	886.652	0.000	0.000	212.399	114.200	111.320	323.719	124.997	0.000	0.000	37%	51%	437.936
New		3	470.416	0.000	0.000	0.000	0.800	0.000	0.000	0.003	0.000	0.000	0%	0%	470.413
Total		16	1357.068	0.000	0.000	212.399	115.000	111.320	323.719	125.000	0.000	0.000	24%	33%	908.349

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Information Technology

SUB-SECTOR: Information Technology

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

IT 1	1	Infrastructure setup for AJK IT Master Implementation Plan (Re-Revised).	10-Apr-02 30-Jun-14	55.850 85.341 Revised 2nd Rev.	0.000	0.000	51.671	7.000	9.718	61.389	10.000	0.000	0.000	72%	84%	13.952
IT 9	2	Computerization of Driving Licenses in AJK	12-Jun-04 28-Feb-15	3.307 55.608 Revised	0.000	0.000	0.000	2.000	0.000	0.000	3.000	0.000	0.000	0%	5%	52.608
IT 17	3	Establishment of Training Institutes in 7 DHQs of AJK (Phase-II) (Revised)	12-Jun-04 31-Jul-11	74.783 99.782 Revised	0.000	0.000	84.219	15.203	13.318	97.537	2.245	0.000	0.000	98%	100%	0.000
IT 25	4	Establishment of Computer Labs in 100 Middle Schools in AJK (Boys & Girls) (Phase-I)	14-Feb-08 28-Feb-10	118.038	0.000	0.000	31.999	40.000	0.195	32.194	20.000	0.000	0.000	27%	44%	65.844
IT 26	5	Hospital Managment Information System in Abbas Institute of Medical Sciences (AIMS) Muzaffarabad (Revised).	30-Jan-08 30-Jun-13	23.296 32.278	0.000	0.000	19.994	4.397	6.416	26.410	5.868	0.000	0.000	82%	100%	0.000
IT 27	6	E-Enabling of AJK Police Department and Prison MIS	03-Mar-08 31-Dec-09	50.131	0.000	0.000	10.575	5.000	0.000	10.575	3.258	0.000	0.000	21%	28%	36.298
IT 30	7	Revamping of Govt. of AJ&K Web Portal.	07-Jun-08 30-Jun-10	14.786 16.616 C.C. 15% Ex.	0.000	0.000	13.941	0.457	2.675	16.616	0.000	0.000	0.000	100%	100%	0.000
IT 32	8	Establishment of Computer Labs in Educational Institutions in Earthquake affected Districts of AJ&K (Excluded from Purview of SERRA)	11-Nov-12 07-Nov-14	78.801	0.000	0.000	0.000	7.614	20.414	20.414	5.000	0.000	0.000	26%	32%	53.387

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Information Technology

SUB-SECTOR: Information Technology

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IT 33	9	Virtual Teachers Programe for 9th and 10th Classes of Schools in AJ&K.	19-Oct-07 28-Feb-15	24.350	0.000	0.000	0.000	0.529	0.000	0.000	3.000	0.000	0.000	0%	12%	21.350
IT 37	10	Automation of AJ&K PSC at Muzaffarabad.	13-Sep-12 13-Sep-14	16.255	0.000	0.000	0.000	1.000	11.785	11.785	3.000	0.000	0.000	73%	91%	1.470
IT 39	11	Computerization of Land Record in AJ&K.	07-Mar-13 07-Mar-16	157.313	0.000	0.000	0.000	20.000	9.978	9.978	20.000	0.000	0.000	6%	19%	127.335
IT 42	12	Automation of Judicial System and Connectivity of Supreme Court Offices at Muzaffarabad, Rawalakot and Mirpur.	31-Mar-13 31-Mar-15	62.545	0.000	0.000	0.000	2.000	0.000	0.000	22.904	0.000	0.000	0%	37%	39.641
IT 47	13	Establishment of Computer Labs in Remaining Educational Institutions of Non-Earthquake affected Districts of AJ&K.	07-Nov-12 07-May-14	89.594	0.000	0.000	0.000	9.000	36.821	36.821	26.722	0.000	0.000	41%	71%	26.051
Total OnGoing (Information Technology)				886.652	0.000	0.000	212.399	114.200	111.320	323.719	124.997	0.000	0.000	37%	51%	437.936

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Information Technology

SUB-SECTOR: Information Technology

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
IT 44	1	Establishment of I.T Excellence Center at Muzaffarabad AJK	Un-App	50.000	0.000	0.000	0.000	0.400	0.000	0.000	0.001	0.000	0.000	0%	0%	49.999
IT 45	2	Automation of AJK Legislative Assembly	Un-App	70.416	0.000	0.000	0.000	0.400	0.000	0.000	0.001	0.000	0.000	0%	0%	70.415
IT 46	3	Computrization of Land Record Managment System (Phase II).	Un-App	350.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	349.999
Total New (Information Technology)				470.416	0.000	0.000	0.000	0.800	0.000	0.000	0.003	0.000	0.000	0%	0%	470.413
Total (Information Technology)				1357.068	0.000	0.000	212.399	115.000	111.320	323.719	125.000	0.000	0.000	24%	33%	908.349
Total Information Technology				1357.068	0.000	0.000	212.399	115.000	111.320	323.719	125.000	0.000	0.000	24%	33%	908.349